|  |
| --- |
| **FORMULIR PERSETUJUAN ALIH GUNA ANGGARAN CAPEX** |

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | | Kepada Yth. | : | Kepala Bidang Pengembangan Sistem TI |  | Tanggal | : | 28 Juli 2022 | |  | Nomor PR/PO | : | (Jika ada) |  |  |  |  | | --- | --- | --- | | Dari | : |  | | Mohon persetujuan Alih Guna Anggaran CAPEX sbb : | | |      |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | NOMOR CAPEX | COST CENTER | GL ACCOUNT | URAIAN | QTY | SATUAN | Perkiraan Biaya | Anggaran Awal | Kekurangan Anggaran | | a | b | a-b | |  |  |  |  |  |  | 45000 | 9000 |  | |  |  |  |  |  |  |  |  |  | |  | TOTAL | | | |  | 0 | 0 | 0 |     Alih Guna dari :   |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | NOMOR CAPEX | COST CENTER | GL ACCOUNT | URAIAN | QTY | SATUAN | Biaya Terpakai | Anggaran Awal | Anggaran Tersedia | | a | b | b-a | |  |  |  |  |  |  | 0 | 0 | 0 | |  |  |  |  |  |  |  |  |  | |  | TOTAL | | | |  | 0 | 0 | 0 |      |  |  |  | | --- | --- | --- | | Keterangan : |  | Mengetahui, | | (Mohon Diisi alasan mengapa dilakukan Alihguna) |  | Kadiv. Anggaran & Pengelolaan Anak Usaha | |  |  | |  | DASWIR SJARIF | |  | NIK. 21119503 |      |  |  |  |  |  | | --- | --- | --- | --- | --- | | Pemohon, |  | Disetujui oleh, |  | Disetujui oleh, | | Kepala Bidang Pengembangan Sistem TI |  | Direktur Operasi dan Produksi PT TIMAH Tbk |  | Direktur Keuangan dan Manajemen Risiko PT TIMAH Tbk | |  |  |  |  |  | | Administrator |  | ALWIN ALBAR |  | M. KRISNA SJARIF | | 95837221 |  |  |  |  | |

{approval}