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| **FORMULIR PERSETUJUAN ALIH GUNA ANGGARAN CAPEX** |
| |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | | Kepada Yth. | : | Kepala Bidang Pengembangan Sistem TI |  | Tanggal | : | 29 Juli 2022 | |  | Nomor PR/PO | : | (Jika ada) |  |  |  |  | | --- | --- | --- | | Dari | : |  | | Mohon persetujuan Alih Guna Anggaran CAPEX sbb : | | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | NOMOR CAPEX | COST CENTER | GL ACCOUNT | URAIAN | QTY | SATUAN | Perkiraan Biaya | Anggaran Awal | Kekurangan Anggaran | | a | b | a-b | | BK\_22\_IT0002 | 16.02.000.00 | 5313001020 | AG Capex | 1 | Paket | 200.000.000 | 100.000.000 | 100.000.000 | |  |  |  |  |  |  |  |  |  | |  | TOTAL | | | |  | 0 | 0 | 0 |     Alih Guna dari :   |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | NOMOR CAPEX | COST CENTER | GL ACCOUNT | URAIAN | QTY | SATUAN | Biaya Terpakai | Anggaran Awal | Anggaran Tersedia | | a | b | b-a | | BK\_22\_IT0004 | 16.02.000.00 | 5313001020 | AG Capex | 1 | Paket | 100.000.000 | 500.000.000 | 400.000.000 | |  |  |  |  |  |  |  |  |  | |  | TOTAL | | | |  | 0 | 0 | 0 |      |  |  |  | | --- | --- | --- | | Keterangan : |  | Mengetahui, | | (Mohon Diisi alasan mengapa dilakukan Alihguna) |  | Kepala Bagian Pengembangan Sistem | |  |  | |  | Paul Turangga | |  | 21120606 |      |  |  |  |  |  | | --- | --- | --- | --- | --- | | Pemohon, |  | Disetujui oleh, |  | Disetujui oleh, | | Asst, Sekretaris Divisi Teknologi Informasi |  | Kepala Bidang Pengembangan Sistem TI |  | Kepala Bidang Pengembangan Sistem TI | |  |  |  |  |  | | Riza Almutaqim |  | Achmad Apriyono |  | Achmad Apriyono | | 20084325 |  | 20080075 |  | 20080075 | |