|  |
| --- |
| **FORMULIR PERSETUJUAN ALIH GUNA ANGGARAN CAPEX** |
|

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| Kepada Yth. | : | Kepala Bidang Pengembangan Sistem TI |  | Tanggal | : | 29 Juli 2022 |
|  | Nomor PR/PO | : | (Jika ada) |

|  |  |  |
| --- | --- | --- |
| Dari | : |  |
|  Mohon persetujuan Alih Guna Anggaran CAPEX sbb :  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  NOMOR CAPEX | COST CENTER | GL ACCOUNT | URAIAN | QTY | SATUAN | Perkiraan Biaya | Anggaran Awal | Kekurangan Anggaran |
| a | b | a-b |
|  BK\_22\_IT0002 |  16.02.000.00 | 5313001020 | AG Capex  | 1 | Paket | 200.000.000 | 100.000.000 | 100.000.000 |
|   |   |   |   |   |   |   |   |   |
|   | TOTAL |   | 0 | 0 | 0 |

  Alih Guna dari :

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| NOMOR CAPEX | COST CENTER | GL ACCOUNT | URAIAN | QTY | SATUAN | Biaya Terpakai | Anggaran Awal | Anggaran Tersedia |
| a | b | b-a |
|  BK\_22\_IT0004 |  16.02.000.00 | 5313001020 | AG Capex  | 1 | Paket | 100.000.000 | 500.000.000 | 400.000.000 |
|   |   |   |   |   |   |   |   |   |
|   | TOTAL |   | 0 | 0 | 0 |

|  |  |  |
| --- | --- | --- |
| Keterangan : |   | Mengetahui, |
| (Mohon Diisi alasan mengapa dilakukan Alihguna) |   | Kepala Bagian Pengembangan Sistem |
|   |  |
|   | Paul Turangga |
|   | 21120606 |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Pemohon, |   | Disetujui oleh, |   | Disetujui oleh, |
| Asst, Sekretaris Divisi Teknologi Informasi |   | Kepala Bidang Pengembangan Sistem TI |   | Kepala Bidang Pengembangan Sistem TI |
|   |   |   |   |   |
| Riza Almutaqim |   | Achmad Apriyono |   | Achmad Apriyono |
| 20084325 |   | 20080075 |   | 20080075 |

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