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| --- |
| **FORMULIR PERSETUJUAN ALIH GUNA ANGGARAN CAPEX** |
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|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| Kepada Yth. | : | Kepala Bidang Pengembangan Sistem TI |  | Tanggal | : | 29 Juli 2022 |
|  | Nomor PR/PO | : | (Jika ada) |

|  |  |  |
| --- | --- | --- |
| Dari | : |  |
|  Mohon persetujuan Alih Guna Anggaran CAPEX sbb :  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  NOMOR CAPEX | COST CENTER | GL ACCOUNT | URAIAN | QTY | SATUAN | Perkiraan Biaya | Anggaran Awal | Kekurangan Anggaran |
| a | b | a-b |
|  BK\_22\_IT0001 | 16.02.000.00  |  5313001020 |  Alih Guna Capex Testing |  1 |  Paket | 200.000.000 | 100.000.000 | 100.000.000 |
|   |   |   |   |   |   |   |   |   |
|   | TOTAL |   | 0 | 0 | 0 |

  Alih Guna dari :

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| NOMOR CAPEX | COST CENTER | GL ACCOUNT | URAIAN | QTY | SATUAN | Biaya Terpakai | Anggaran Awal | Anggaran Tersedia |
| a | b | b-a |
|  BK\_22\_IT0001 | 16.02.000.00  |  5313001020 | Alih Guna Capex Testing  | 1 | Paket | 50.000.000 | 500.000.000 | 450.000.000 |
|   |   |   |   |   |   |   |   |   |
|   | TOTAL |   | 0 | 0 | 0 |

|  |  |  |
| --- | --- | --- |
| Keterangan : |   | Mengetahui, |
| Testing Alih Guna Anggaran Capex |   | Kepala Bagian Pengembangan Sistem |
|   |  |
|   | Paul Turangga |
|   | 21120606 |

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| --- | --- | --- | --- | --- |
| Pemohon, |   | Disetujui oleh, |   | Disetujui oleh, |
| Asst, Sekretaris Divisi Teknologi Informasi |   |  |   | Kepala Bagian Pengembangan Sistem |
|   |   |   |   |   |
| Riza Almutaqim |   |  |   | Paul Turangga |
| 20084325 |   |  |   | 21120606 |

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